

Variations to Pupil Numbers

Local authorities can increase the pupil numbers used for calculating funding for specific schools and academies where there has been, or is going to be, a reorganisation.

Where a new school or academy is due to open, the regulations require that local authorities should estimate the pupil numbers expected to join the school in September and fund accordingly. Under these regulations, local authorities should estimate pupil numbers for all schools and academies, including free schools, where they have opened in the previous seven years, and are still adding year groups.

The growth fund will be used to support other schools and academies that have changed, or are going to change, their admission limit to meet basic need.

School Name	Oct 2019 Funded Pupil Numbers	September 2020 estimated pupil numbers	Funded Pupil Numbers (see note 1)	Increase in Funding due to Pupil Number Variations	Proposed Formula Allocation 2020/21 (see note 2)	Notes
New Schools (Last 7 Years)						
Dixons Trinity Chapeltown	358	546	467.67	£580,312	£2,615,787	Still adding year groups
Elements Primary Free School	91	160	131.25	£145,940	£592,674	New School September 2018
Lane End Primary	349	409	384.00	£154,350	£1,817,999	Still adding year groups
Temple Learning Academy	616	797	721.58	£592,792	£4,184,983	Still adding year groups
TOTAL IMPLICIT GROWTH FUNDED				£1,473,394		

Notes

1. Funded pupil numbers = Oct 2019 NOR x 5/12 months + Sep 2020 new pupils x 7/12 months.
2. Funding already included in Proposed Formula Funding 2020-21 in Appendix 1.